

2019年度予算
(正味財産増減計算書内訳表)

正味財産増減計算書内訳表

(単位:円)

科 目	事業1	事業2	事業3	事業4	事業5	事業6	事業7	事業8	小計	法人会計	合計
	(教員資質向上)	(学生支援・普及)	(調査研究)	(模試)	(出版)	(共益)	(認証評価)	(その他研修等)			
I 一般正味財産増減の部											
1. 経常増減の部											
(1) 経常収益											
基本財産運用利益	0	0	0	0	0	0	0	0	0	0	0
特定資産運用利益	0	0	0	0	0	0	0	0	0	0	0
受取入会金	0	0	0	0	0	0	0	0	0	0	0
受取入会金	0	0	0	0	0	0	0	0	0	0	0
受取会費	0	0	0	0	0	0	0	0	0	0	0
正会員収益										48,610,000	48,610,000
賛助会員収益										48,340,000	48,340,000
個人賛助会員収益										200,000	200,000
事業収益	14,000,000	5,000,000	0	65,500,000	10,500,000	2,000,000	0	8,000,000	86,000,000	70,000	105,000,000
国家試験模試収入				65,500,000	700,000				66,200,000		66,200,000
印税					9,800,000				9,800,000		9,800,000
参加費収益	14,000,000	5,000,000	0	0	0	2,000,000	0	8,000,000	10,000,000	0	29,000,000
受取補助金等	0	0	24,600,000	0	0	0	0	0	24,600,000	0	24,600,000
受取補助金等	0	0	24,600,000	0	0	0	0	0	24,600,000	0	24,600,000
雑収益	0	6,000,000	4,200,000	0	0	0	0	0	10,200,000	0	10,200,000
受取利息	0	0	0	0	0	0	0	0	0	0	0
雑収益	0	6,000,000	4,200,000	0	0	0	0	0	10,200,000	0	10,200,000
経常収益計	14,000,000	11,000,000	28,800,000	65,500,000	10,500,000	2,000,000	0	8,000,000	86,000,000	48,610,000	188,410,000
(2) 経常費用											
事業費	12,093,200	11,048,800	36,643,900	38,208,650	10,653,450	11,116,350	1,517,800	18,742,600	80,238,850		140,024,750
給与手当	4,688,200	2,617,600	6,167,700	5,545,150	4,382,650	4,130,850	707,600	7,618,300	22,384,550		35,838,050
給与	1,235,100	750,700	1,546,300	1,501,200	1,082,200	1,113,100	163,000	2,044,400	5,903,900		9,436,000
臨時雇賃金	0	0	882,000	0	0	0	0	0	882,000		882,000
法定福利費	1,082,500	602,500	1,312,000	1,289,000	966,000	984,500	156,400	1,726,500	5,122,400		8,119,400
福利厚生費	0	0	0	0	0	0	0	0	0		0
通勤費	277,600	163,200	412,400	329,100	278,100	267,200	38,700	499,600	1,412,700		2,265,900
会議費	24,700	15,200	563,000	24,300	13,000	24,300	11,300	218,200	291,100		894,000
旅費交通費	800,000	760,000	6,898,000	220,000	0	730,000	100,000	830,000	1,880,000		10,338,000
通信運搬費	161,700	409,200	2,093,000	335,300	123,000	575,300	12,300	412,200	1,468,100		4,122,000
事務消耗品費	238,000	148,000	1,610,000	152,000	120,000	192,000	12,000	198,000	674,000		2,670,000
図書費	0	5,000	40,000	10,000	0	10,000	0	120,000	140,000		185,000
印刷製本費	0	1,100,000	2,250,000	7,100,000	1,280,000	0	0	520,000	8,900,000		12,250,000
光熱水料費	81,000	36,000	90,000	99,000	90,000	99,000	9,000	126,000	423,000		630,000
修繕費	8,100	3,600	9,000	9,900	9,000	9,900	900	12,600	42,300		63,000
賃借料	1,255,500	558,000	1,395,000	1,534,500	1,395,000	1,534,500	139,500	1,953,000	6,556,500		9,765,000
諸報酬	1,260,000	1,000,000	6,576,000	2,795,000	0	330,000	67,000	890,000	4,082,000		12,918,000
租税公課	216,000	180,000	72,000	1,134,000	162,000	36,000	0	126,000	1,468,000		1,926,000
事務機器リース料	9,000	4,000	10,000	11,000	10,000	11,000	1,000	14,000	47,000		70,000
支払手数料	16,300	25,800	167,000	97,700	7,000	37,700	10,700	39,800	192,900		402,000
委託費	136,900	2,016,400	3,841,000	15,245,100	241,000	245,100	4,100	397,400	16,132,700		22,127,000

